



Oriental Education Society's
ORIENTAL INSTITUTE OF MANAGEMENT

(Approved by AICTE, New Delhi, DTE Govt. of Maharashtra & Affiliated to University of Mumbai.)

DTE Code: MB3136 | AICTE Approval No. 06/07MS/MBA/2006/006

Declaration about Fees proposal submitted to Fees Regulating Authority

The Proposal for fee approval for academic year 2026-27 has been submitted to the Fees Regulating Authority for approval.

Dr. Maumita Roy
Director

-DIRECTOR
Oriental Institute of Management
Plot No. 149, Sector - 12,
Vashi, Navi Mumbai - 400 703.



Plot No.149, Sector -12,
Vashi, Navi Mumbai - 400 703.



Tel.: 2789 9156 / 57
Fax: 27899155



Email : admin@oim.edu.in



Web: oim.edu.in

FEES REGULATING AUTHORITY - 2026-27, Mumbai

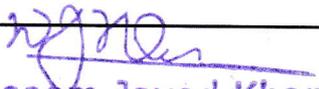
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2026-27 FOR MBA STREAM**

1	Name of the College/Institute: Oriental Education Society Oriental Institute of Management, Navi Mumbai Code: MB3136 Stream: MBA Year: 2026-27 Location: PLOT NO-149,SECTOR NO-12, VASHI,NAVI MUMBAI-400703				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	134978	15522	150500
	Fee for Academic Year 2024-25	Approved	134978	15522	150500
	Fee for Academic Year 2023-24	No Upward Revision	127027	13973	141000
	Fee for Academic Year 2022-23	Approved	127027	13973	141000
	Fee for Academic Year 2021-22	Approved	121047	12953	134000
	Fee for Academic Year 2020-21	Approved	133694	14306	148000
	Fee for Academic Year 2019-20	No Upward Revision	124662	11338	136000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 191641			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21438120	89326
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2305600	9607
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23743720	98932
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	9456000	39400
4.2.1	a) Less income	185084	771
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	33014636	137561
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (990439) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	33014636	137561
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3301464	13756
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	495220	2063
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1260000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1391666	5799
4.5	Total of (4.2.2.2 to 4.4)	39462986	164429
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(176+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	176	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	164429	
4.9.1	Total Tuition Fee (4.9 + 8221 Vacancy Allowance) (5% increase due to less admissions if any)	172650	

4.10	Development fee (10% of 4.9.1)	17265
4.10.1	Total fee (4.9.1 + 4.10)	189915
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 33.33% - Add = 863 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 97% - Add = 863	1726
4.10.3	Total Development Fee (4.10 + 4.10.2-(18991)) or Limited 15% of Tuition Fee(4.9.1- (25898)) whichever is less.	18991
4.10.4	Total Fee (4.9.1 + 4.10.3)	191641

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Social Gathering Fee Income	7950
2	Repeater Students University Exam Fee Income	49125
3	Bonafide Certificate Fees	50509
4	Admission Cancellation Fees	11000
5	Admission / Application Form Fees	66500
Total		185084
Date	 Waseem Javed Khan General Secretary Oriental Education Society	
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		